



**ALAO 35th Annual Conference
Wilmington, Ohio
October 30, 2009**

**Sharing Funds, Resources, and Responsibilities
Across Libraries:
A Pilot Program in Nursing**

Presenters Kay Downey and Rob Kairis



KSU is the 2nd largest public university in Ohio.

2009 enrollment:

- **More than 38,400 undergraduates**
 - **24,500+ Kent Campus**
 - **13,800+ Regional Campuses**

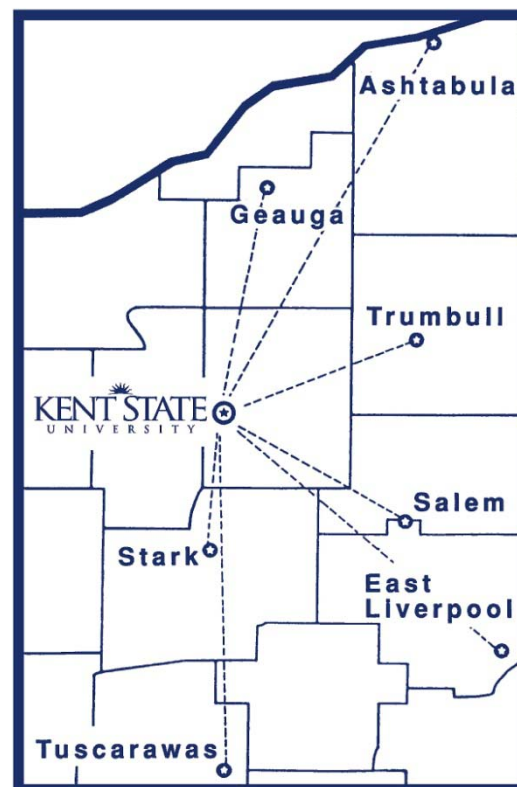
Nearly 5,200 grad students

- **280 Academic programs**

Kent State University -- *Regional Libraries*



- **Ashtabula**
(Amy Thomas, Head Librarian)
- **East Liverpool**
(Susan Weaver, Library Director)
- **Geauga**
(Mary Hricko, Library Director)
- **Kent**
(Melissa Spohn, Head Acquisitions)
- **Salem**
(Lilith Kunkel, Library Director)
- **Stark**
(Rob Kairis, Library Director)
- **Trumbull**
(Rose Guerrieri, Library Director)
- **Tuscarawas**
(George Kobulnicky, Library Director)





Rationale:

- **Enhance the institution's collection development efforts**
- **Identify a specific subject area, common to all campuses**
- **Use this pilot project as a model for adding more disciplines**

Components:

- **Shared Ebook Collection,**
- **Enhanced Access To Electronic Journals,**
- **Combined Approval Plan**
- **Streaming Video**

Subject Area Common To All Campuses



Undergraduate and Graduate Degree Programs

- Associate Degree in Nursing (2 year Ashtabula, East Liverpool, Geauga, and Tuscarawas)
- Bachelor of Science in Nursing (B.S.N.)
 - *First year all eight campuses.*
 - *Second year at Kent, Ashtabula, Salem, Stark, and Trumbull campuses.*
 - *Senior-level nursing courses are available at all campuses via interactive computer technology.*
- Master of Science in Nursing (M.S.N.)
- Master of Science in Nursing/Master of Business Administration (dual degree, M.S.N.-M.B.A.)
- Master of Science in Nursing/Master of Public Administration (dual degree, M.S.N.-M.P.A.)
- Doctor of Philosophy Degree in Nursing (Ph.D.) – Joint Program with the University of Akron
- Post-Master's Certificates



ebook Vendor selection and evaluation

- **Vendor evaluation process**
- **Context of nursing, decided leasing instead buying was a better deal**

Ebrary selected

- **1,700 titles leased in nursing and allied health.**
- **Costs shared equally among regional campus libraries (680 FTE), Kent campus paid twice the amount (1160 FTE)**
- **Ebrary platform could accommodate other disciplines**

Kent State University -- *Ebooks*

Statistics



E-BRARY USE STATISTICS July 2008 – June 2009

	Ashtabula	East Liverpool	Geauga	Kent	Salem	Stark	Trumbull	Tuscarawas	Totals
Documents Viewed	2	9	17	230	7	41	4	7	317
Pages Viewed	8	43	146	3673	81	846	81	88	4966
Pages Copied	0	0	0	73	0	62	0	6	141
Pages Printed	0	1	11	83	0	10	0	0	105
User Sessions	2	9	19	255	10	64	4	7	370



Online resources for accessing content in nursing journals



Specialized Health Services Databases

Ageline (1978 - Current)

Alt-HealthWatch (OhioLINK)

Cochrane Central Register of Controlled Trials

Cochrane Database of Systematic Reviews

Cochrane Library

Consumer Health Complete (OhioLINK)

Database of Abstracts of Reviews of Effects (DARE)

Doody's Core Titles

ETOH Database

Health and Psychosocial Instruments (HAPI) (1985 - Current)

Health Services and Sciences Research Resources (HSSR)

Health Source (consumer edition) (OhioLINK)

Health Source (nursing/academic edition) (OhioLINK)

Human Nutrition Online (1990 - Current)

Images.MD (OhioLINK)

Lexi-PALS Drug Guide (OhioLINK)

MedicLatina (1950 - Current) (OhioLINK)

Natural & Alternative Treatments (OhioLINK)

PsycINFO - Current File (1967 - Current) (OhioLINK)

PsycINFO - Historical File (1887 - 1966) (OhioLINK)

PubMed Central

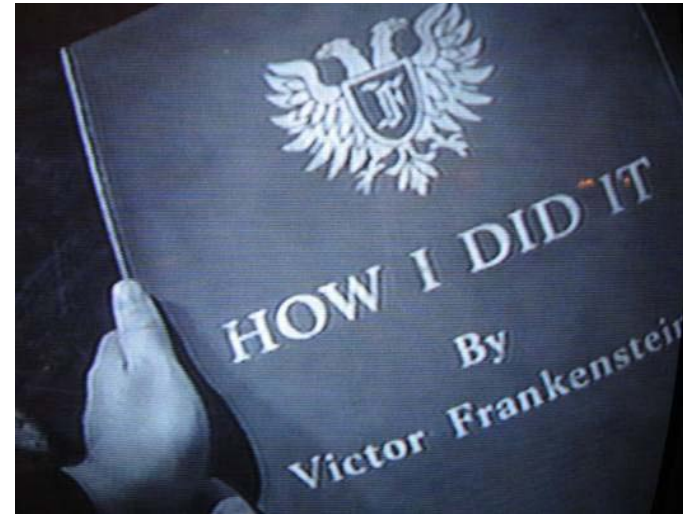
REHABDATA

Kent State University – *YBP Approval Plan*

Project Process and Development



1. Financial Commitments
2. Selection Assignments
3. Review / Analysis
4. Future growth and expansion



Kent State University – YBP Approval Plan

Financial Commitments



KSU Library Expenditures for Nursing (2004-2007)			Number of Pooled Purchases = 721		
Campus	Money Spent	Ave/Year	Money Committed	Number of Purchases (3yr)	% of Pooled Purchases
Ashtabula	\$ 5,369.00	\$ 1,789.67	\$ 2,000.00	97	18%
East Liverpool		\$ 1,618.00	\$ 1,500.00	74	13%
Geauga			\$ 1,500.00	25	13%
Kent	\$ 30,236.00	\$ 10,078.67	\$ 10,000.00	417	
Salem	\$ 1,497.00	\$ 499.00	\$ 1,000.00	158	9%
Stark	\$ 5,369.00	\$ 1,789.67	\$ 2,000.00	160	18%
Trumbull	\$ 5,176.45	\$ 1,725.48	\$ 1,300.00	86	12%
Tuscarawas	\$ 3,600.00	\$ 1,200.00	\$ 2,000.00	121	18%
Totals	\$ 51,247.45	\$ 18,700.48	\$ 21,300.00	1138	100%

Kent State University – YBP Approval Plan

Financial Commitments



Financial Commitment Formula:

$$\$FC \leq \frac{\text{Past X Years Expenditures}}{X}$$

(Trumbull Campus)

$$\$FC \leq \frac{\$5,176.45}{3}$$

$$\$FC = \$1,200.00$$

Selection Assignments



- **Looked at campuses with unique Nursing/Allied Health related programs (Physical Therapy, Radiology, Vet Tech, etc.)**

Those campuses responsible for selecting and housing titles in those specific subjects

- **Traipsed through LC classification system and assigned areas for selection**

Assigned selection responsibilities based on past purchasing habits, expertise, anticipated local needs, etc. Housing of titles would be done through randomization (based on the % of financial commitment)

- **Kent Campus current profile plugged in**

Selecting and housing titles profiled as Advanced Academic (Regional Campus selections defined as Basic Academic or Professional)

- **Removed Nursing from each campus' existing YBP profiles**

As the cooperative profile develops, individual profiles get folded into the cooperative plan

Kent State University – YBP Approval Plan

Selection Assignments



SELECTOR	LC CLASS	SUBJECT	PURCHASES							
			Asht	Eastl	Geaug	Kent	Salem	Stark	Trumb	Tusca
Campus	R	Medicine (General)								
Tuscarawas	1-722	General History	3				4	8		10
Tuscarawas	723-726	Philosophy, Ethics, Psychology, Terminal Care	3	5				9		9
Tuscarawas	727-849	Practice of Medicine, Medical Education	1	1				7		8
Tuscarawas	850-855	Research Experimentation					1			1
Tuscarawas	856-857	Biomedical Engineering.								
Tuscarawas	858-894	Computer Applications, Medical Records	1							
Salem	895-920	Medical physics, Radiology, Nuclear Medicine.					4			1
	RT	Nursing								
	LC Range	Description								
	1-120	Nursing								
Salem	1-81	General. History	32	16		97	34	21		27
East Liverpool	82-86	Nursing profession				44	8			11
Tuscarawas	87-88	Basic nursing care	2			4				1
Ashtabula	89-119	Specialties in nursing	2	1		47	4	1		6
Stark	120-									

Kent State University – YBP Approval Plan

Selection Assignments



Housing (“ownership”) of titles would be done through randomization (based on the % of financial commitment)

Randomization Factor (RF) Formula:

$$\text{RF}(\%) = \frac{\text{FC}}{\text{\$Total Pool}}$$

(Stark Campus)

$$\text{RF}(\%) = \frac{\text{\$2,000}}{\text{\$11,000}}$$

$$\text{RF}(\%) = 18\%$$

Kent State University – YBP Approval Plan



Review and Analysis

<i>Titles included in our profile if it were in place first 9 months last year</i>				
Campus	Fund code	# of Slips	Cost	Prorated Estimated Cost
Ashtabula	NURS-1	3	\$ 178	\$ 269
	NURS-ASH	0		
East Liverpool	NURS-2	14	\$ 431	\$ 654
	NURS-LIV	0		
Geauga	NURS-3	1	\$ 122	\$ 185
	NURS-GEA	0		
Salem	NURS-4	6	\$ 319	\$ 484
	NURS-SAL	0		
Stark	NURS-5	2	\$ 73	\$ 111
	NURS-STA	0		
Trumbull	NURS-6	14	\$ 526	\$ 798
	NURS-TRU	0		
Tuscarawas	NURS-7	1	\$ 12	\$ 18
	NURS-TUS	0		
Total		41	\$ 1663	\$ 2519

Revised Commitments

Campus		
Ashtabula	\$ 453.42	18%
East Liverpool	\$ 327.47	13%
Geauga	\$ 327.47	13%
Salem	\$ 226.71	9%
Stark	\$ 453.42	18%
Trumbull	\$ 302.28	12%
Tuscarawas	\$ 453.42	18%
	\$ 2519.23	

Final commitment = \$2,800
(Divided evenly among the 7 Regional Campuses =
\$400 per campus)
Simplifies randomization

Kent State University – *YBP Approval Plan*

Review and Analysis



Number of Books Delivered (NOBD) Formula:

$$\text{NOBD} = \text{RF\%} \times \text{Total Books Selected}$$

(Salem Campus)

$$\text{NOBD} = 9\% \times 41$$

$$\text{NOBD} = 4$$

Looking Ahead



- **Monitor first year of project**
- **Start looking at other disciplines**
- **The Next Discipline (*English?*)**
- **Cooperative Ownership**
 - *The concept of housing a particular title goes away ... as books as requested they remain at the last library that used it (depends on enhancements to KentLINK (KSU's ILS)).*
 - *Over time it is expected that books would end up where they are most needed.*

Project Development Team

<http://local.stark.kent.edu/library/alao2009.ppt>



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